

EXHIBIT A

SPECIAL SERVICE AREA #47

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
47	3.00%	\$407,468	47 th Street & Cottage Grove Special Service Area Commission	Quad Communities Development Corporation, NFP

Establishment Ordinance

Date: November 12, 2008

Journal pages: pages 45869 through 45943

Amendment(s) to Establishment Ordinance

Date: December 13, 2017

Journal pages: pages 62805 through 62822

See attached Budget.

Budget

		Special Service Area #	47
SSA Name:	Cottage Grove/47th Street		

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy		Carryover Funds	TIF Rebate Fund #A71	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$96,000	\$0	\$0	\$0	\$0	\$96,000
2.00 Public Way Aesthetics		\$188,000	\$0	\$0	\$218,161	\$0	\$406,161
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$2,000	\$0	\$0	\$0	\$8,507	\$10,507
5.00 Public Health and Safety Programs		\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management		\$36,068	\$0	\$0	\$0	\$0	\$36,068
7.00 Personnel		\$85,400	\$0		\$0	\$0	\$85,400
	Sub-total	\$407,468	\$0				
GRAND TOTALS	Levy Total	\$407,468		\$0	\$218,161	\$8,507	\$634,136

LEVY ANALYSIS

Estimated 2025 EAV:	\$35,327,192
Authorized Tax Rate Cap:	3.000%
Maximum Potential Levy limited by Rate Cap:	\$1,059,816
Requested 2025 Levy Amount:	\$407,468
Estimated Tax Rate to Generate 2025 Levy:	1.1534%

LEVY CHANGE FROM PREVIOUS YEAR	
2024 Levy Total (in 2025 budget)	\$388,452
2025 Levy Total (in 2026 budget)	\$407,468
Percentage Change	4.90%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION	
2025 Budget Total	\$493,704
Carryover request for 2026	\$0
Percentage	0.000%
Must be less than 25%	