

EXHIBIT A

SPECIAL SERVICE AREA #1-2015

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
1-2015	.575%	\$3,805,866	State Street	Chicago Loop Alliance

Establishment Ordinance

Date: December 9, 2015

Journal pages: pages 14717 through 14737

See attached Budget.

Budget

		Special Service Area #	1-2015
SSA Name:	State Street		

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy		Carryover Funds	TIF Rebate Fund #0D25	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$440,300	\$0	\$0	\$0	\$0	\$440,300
2.00 Public Way Aesthetics		\$1,452,165	\$65,000	\$0	\$0	\$0	\$1,517,165
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$50,000	\$0	\$0	\$0	\$0	\$50,000
5.00 Public Health and Safety Programs		\$678,000	\$0	\$0	\$0	\$0	\$678,000
6.00 SSA Management		\$328,000	\$0	\$0	\$0	\$0	\$328,000
7.00 Personnel		\$792,401	\$0		\$0	\$0	\$792,401
	Sub-total	\$3,740,866	\$65,000				
GRAND TOTALS	Levy Total	\$3,805,866		\$0	\$0	\$0	\$3,805,866

LEVY ANALYSIS	
Estimated 2025 EAV:	\$1,070,749,137
Authorized Tax Rate Cap:	0.575%
Maximum Potential Levy limited by Rate Cap:	\$6,156,808
Requested 2025 Levy Amount:	\$3,805,866
Estimated Tax Rate to Generate 2025 Levy:	0.3554%