

EXHIBIT A

SPECIAL SERVICE AREA #56-2022

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
56-2022	2.100%	\$128,586	SSA #56-2022 Bronzeville Commission	Quad Communities Development Corporation, NFP

Establishment Ordinance

Date: December 14, 2022

Journal pages: pages 57958 through 57971

See attached Budget.

Budget

		Special Service Area #	56-2022
SSA Name:	Bronzeville		

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy		Carryover Funds	TIF Rebate Fund #D47	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)	Collectable Levy	Estimated Loss Collection					
1.00 Customer Attraction	\$10,700	\$0		\$0	\$0	\$8,000	\$18,700
2.00 Public Way Aesthetics	\$93,450	\$0		\$0	\$0	\$24,070	\$117,520
3.00 Sustainability and Public Places	\$0	\$0		\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$0	\$0		\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs	\$0	\$0		\$0	\$0	\$0	\$0
6.00 SSA Management	\$12,594	\$0		\$0	\$0	\$0	\$12,594
7.00 Personnel	\$11,842	\$0			\$0	\$0	\$11,842
	Sub-total	\$128,586	\$0				
GRAND TOTALS	Levy Total	\$128,586		\$0	\$0	\$32,070	\$160,656

LEVY ANALYSIS

Estimated 2025 EAV:	\$10,506,797
Authorized Tax Rate Cap:	2.100%
Maximum Potential Levy limited by Rate Cap:	\$220,643
Requested 2025 Levy Amount:	\$128,586
Estimated Tax Rate to Generate 2025 Levy:	1.2238%