

THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF CHICAGO FOR THE YEAR 2026

WHEREAS, the City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, it is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2026 (for purposes of this ordinance "this fiscal year") in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government and, as appropriate, City-wide, are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during this fiscal year.

SECTION 2. The estimates of current assets and liabilities as of January 1 of this fiscal year, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration in accordance with 65 ILCS 5/8-2-4 and 65 ILCS 5/8-2-5, and as described and provided for specifically herein.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance," also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1 of this fiscal year shall not be construed as approval of any such liabilities, but shall be regarded only as

appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director or his or her designated employee(s) (for purposes of this ordinance "Budget Director"), regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Budget Director and the City Comptroller are hereby authorized to use unencumbered balances in the various accounts in the different funds of the City to pay for services already rendered and thereby balance unforeseen deficiencies at the time the Annual Appropriation Ordinance was passed or last adjusted. The Budget Director and the City Comptroller may use these unencumbered balances by way of transfers so that such deficiencies may be balanced at the end of the fiscal year. For each fiscal year, the arrangement of appropriations by account level in the Annual Appropriation Ordinance shall not limit spending at the account level, provided that the total City expenditures do not exceed the total sum appropriated for the fiscal year.

All operating expenses shall be applied to the fiscal year in which the goods or services are received. Any outstanding operating encumbrances shall therefore be released to the appropriate fund at the close of the fiscal year. Grant and capital improvement programs have fiscal calendars that span more than one fiscal year. Therefore, grant and capital improvement programs may have their encumbrances carried forward into the following fiscal year as appropriated.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a report on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the preceding three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract.

SECTION 7. Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director and the Commissioner of Human Resources shall prepare a report detailing all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a quarterly report on all City employees hired during the preceding quarter.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a quarterly report detailing the overtime compensation paid to employees during the preceding quarter.

The public official submitting a report pursuant to this section shall be responsible for determining the form and formatting.

SECTION 8. Grant applications, expenditures of grant funds, the management of grant performance data, including, but not limited to, the collection, storage and reporting of grant performance data, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance and, with respect to the management of grant performance data, in consultation with the Department of Technology and Innovation, and shall further be subject to the provisions of this section. These mandatory policies and procedures shall govern all City grant agreements that are applied for, or entered into, pursuant to authority provided in Section 8 of this Ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925—Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a report listing all grants awarded to the City in the fiscal year to date, and shall indicate the grantor and purpose of the funds.

The Budget Director, or the Comptroller, upon approval by the Budget Director, is authorized to establish any grant appropriated through this annual appropriation ordinance in the City's financial system for expenditure. In the event that an actual grant award does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed. The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and in compliance with City-wide grant accounting policies and procedures established and administered by the Office of Budget and Management.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

The approval of any loan in the amount of \$150,000 or more, funded by any grant fund, shall be subject to review and approval by the City Council.

The Budget Director and Commissioner of Human Resources are authorized to enter into agreements for the City to receive, at no cost to the City, grants of consulting, professional, and technical services, to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures. Any such agreements shall be signed by both officials and shall comply with the Hiring Plan and any applicable collective bargaining agreement.

SECTION 9. The Budget Director is authorized, on his or her own behalf and as the Mayor's designee, as the signatory for the approval of the Consolidated Plan and the Action Plan, as required by the United States Department of Housing and Urban Development ("HUD"), and shall have signatory authority, in the same dual capacity, for all entitlement grant applications, agreements, and certifications required for programs funded by HUD, including for the Community Development Block Grant, the Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and the HOME Investment Partnerships programs.

SECTION 10. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$840 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the preceding year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the preceding year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided

further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 11. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line-item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, (ii) settling controverted workers' compensation claims as provided in Section 2-32-1400 of the Municipal Code, or (iii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 12. The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101 et seq. to make to the MEABF and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. Notwithstanding any other provision of this appropriation ordinance to the contrary, the Budget Director is authorized to adjust the amount of fund allocated in this appropriation ordinance for payment to the C.T.A. portion of the Chicago Real Property Transfer Tax collected pursuant to Section 3-33-030 (F) of the Municipal Code of Chicago ("Code") to match all amounts of the C.T.A. portion of such tax collected for purposes of providing such tax proceeds to the C.T.A. as required in Section 3-33-030 (F) of the Code.

SECTION 14. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code or state law, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this ordinance.

SECTION 15. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

AMENDMENT BALANCING REPORT

FUND	FUND_DESC	REVENUE_DIFF	EXPENSE_DIFF	NET_VARIANCE
0100	Corporate Fund	\$ 66,524,999	\$ 232,222,524	\$ (165,697,525)
0200	Water Fund	\$ -	\$ -	\$ -
0300	Vehicle Tax Fund	\$ -	\$ -	\$ -
0310	Motor Fuel Tax Fund	\$ -	\$ -	\$ -
0314	Sewer Fund	\$ -	\$ -	\$ -
0346	Library Fund	\$ -	\$ -	\$ -
0353	Emergency Communication Fund	\$ 2,384,539	\$ 2,384,539	\$ -
0610	Chicago Midway Airport Fund	\$ 1,581,137	\$ 1,581,137	\$ -
0681	Municipal Employees' Annuity and Benefit Fund	\$ 86,581,806	\$ 86,581,806	\$ -
0682	Laborers' and Retirement Board Annuity and Benefit Fund	\$ 7,827,334	\$ 7,827,334	\$ -
0683	Policemen's Annuity and Benefit Fund	\$ 38,801,409	\$ 38,801,409	\$ -
0684	Firemen's Annuity and Benefit Fund	\$ 6,220,671	\$ 6,220,671	\$ -
0740	Chicago O'Hare Airport Fund	\$ 7,561,110	\$ 7,561,110	\$ -
0B53	Wheelchair Accessible Vehicle Fund	\$ -	\$ -	\$ -
0B65	Community Safety Fund	\$ (100,000,000)	\$ (100,000,000)	\$ -
0B67	Protecting CARE Fund	\$ 31,000,000	\$ 31,000,000	\$ -
0B70	Cannabis Regulation Tax	\$ -	\$ -	\$ -
0B99	Casino Community Benefits Fund	\$ (2,000,000)	\$ (2,000,000)	\$ -

The numbers in the presentation may differ slightly from this package, which is the system of record

AMENDMENT TO 2026 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
32	Prior Year Available Resources		\$ -		\$ 20,000,000

AMENDMENT TO 2026 BUDGET RECOMMENDATIONS

0353 - Emergency Communication Fund

		STRIKE		ADD	
PAGE CODE	ITEM	NUMBER	AMOUNT	NUMBEF	AMOUNT
	Prior Year Available Resources		\$ 6,924,821		\$ 9,309,360

REVENUE AMENDMENTS TO 2026 BUDGET RECOMMENDATION

FUND	REVENUE ITEM	STRIKE AMOUNT	ADD AMOUNT
0100 - Corporate Fund			
	Lease of Personal Property	1,152,139,380	1,234,139,380
	Ground Transportation Tax	284,025,934	250,025,934
	Boat Mooring Tax	5,565,903	5,365,903
	Liquor Tax	28,615,442	24,415,442
	Hemp Tax	10,000,000	0
	Shopping Bag Tax	29,466,946	31,666,946
	Fines, Forfeitures and Penalties	389,067,969	389,232,969
	Other Charges	40,422,575	38,422,575
	Rentals and Leases	31,376,788	36,976,787
	Sale of Land and Buildings	10,000,000	16,000,000
	Video Gaming Licenses		960,000
0610 - Chicago Midway Airport Fund			
	Total From Rates and Charges	429,686,387	431,267,524
0681 - Municipal Employees' Annuity and Benefit Fund			
	Corporate Fund Advance Pension Payment	59,639,679	128,823,928
	Water Fund Advance Pension Payment	5,217,073	11,269,072
	Sewer Fund Advance Pension Payment	1,332,349	2,877,924
	Midway Fund Advance Pension Payment	904,857	1,954,526
	O'Hare Fund Advance Pension Payment	5,335,262	11,524,366
	Emergency Communication Advance Pension Payment	2,207,868	4,769,078
0682 - Laborers' and Retirement Board Annuity and Benefit Fund			
	Corporate Fund Advance Pension Payment	4,169,622	9,006,538
	Water Fund Advance Pension Payment	1,197,386	2,586,398
	Sewer Fund Advance Pension Payment	793,392	1,713,758
	Midway Fund Advance Pension Payment	122,724	265,088
	O'Hare Fund Advance Pension Payment	464,360	1,003,036
0683 - Policemen's Annuity and Benefit Fund			
	Corporate Fund Advance Pension Payment	32,738,939	70,717,328
	Midway Fund Advance Pension Payment	172,134	371,816
	O'Hare Fund Advance Pension Payment	537,342	1,160,680

REVENUE AMENDMENTS TO 2026 BUDGET RECOMMENDATION

FUND	REVENUE ITEM	STRIKE AMOUNT	ADD AMOUNT
0684 - Firemen's Annuity and Benefit Fund			
	Corporate Fund Advance Pension Payment	5,019,187	10,841,632
	Midway Fund Advance Pension Payment	73,778	159,364
	O'Hare Fund Advance Pension Payment	269,508	582,148
 0740 - Chicago O'Hare Airport Fund			
	Total From Rates and Charges	2,052,773,766	2,060,334,876
 0B65 - Community Safety Fund			
	Community Safety Surcharge	100,000,000	0
 0B67 - Protecting CARE Fund			
	Social Media Amusement Tax	0	31,000,000
 0B99 - Casino Community Benefits Fund			
	Casino Impact Fee	2,000,000	0

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
001 - Office of the Mayor				
2005 - Office of the Mayor				
Executive-3005				
9637 Administrative Assistant	1	110,464	1	110,460
Office of Community Safety-3140				
9877 Director - Mayor's Office			1	135,912
9875 Senior Project Manager - Mayor's Office			1	106,596
9875 Senior Project Manager - Mayor's Office			1	103,488
9875 Senior Project Manager - Mayor's Office			2	100,464
9872 Deputy Mayor			1	195,000
9871 Assistant Deputy Mayor			1	144,648
9866 Senior Analyst - Mayor's Office			1	100,464
-				
LESS TURNOVER		969,169		998,780

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
015 - City Council				
2005 - City Council				
City Council-3005				
9A38 Alderman - 38th Ward	1	143,424		
9A38 Alderman - 38th Ward			1	140,046

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
025 - Office of City Clerk				
2005 - Office of City Clerk				
Administration-3005				
1911 Project Coordinator-Excluded	1	69,684		
03B2 Program Specialist			1	69,684
Index Division-3010				
1614 Proofreader - City Clerk	1	64,488		
1614 Proofreader - City Clerk	1	51,936		
0730 Documentation Specialist - City Clerk			1	70,752
0730 Documentation Specialist - City Clerk			1	67,608
0730 Documentation Specialist - City Clerk			1	57,000
0725 Editorial Assistant	1	70,752		
City Council Research and Record Service-3015				
1614 Proofreader - City Clerk	1	86,112		
1614 Proofreader - City Clerk	1	68,256		
1614 Proofreader - City Clerk	1	58,764		
1614 Proofreader - City Clerk	2	51,936		
0730 Documentation Specialist - City Clerk			1	98,928
0730 Documentation Specialist - City Clerk			1	90,144
0730 Documentation Specialist - City Clerk			1	70,752
0730 Documentation Specialist - City Clerk			1	64,488
0730 Documentation Specialist - City Clerk			1	61,548
0730 Documentation Specialist - City Clerk			3	57,000
0725 Editorial Assistant	1	98,928		
0725 Editorial Assistant	1	64,488		
0725 Editorial Assistant	1	57,000		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
027 - Department of Finance				
2011 - City Comptroller				
-				
LESS TURNOVER		154,833		156,997

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
027 - Department of Finance				
2015 - Financial Strategy and Operations				
Financial Operations-3017				
Payroll Systems and Operations-4036				
1911 Project Coordinator-Excluded	1	108,432		
03B2 Program Specialist			1	108,432
Financial Strategy-3016				
Employee Benefits Management-4079				
1911 Project Coordinator-Excluded	1	83,052		
03B2 Program Specialist			1	83,052

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
027 - Department of Finance				
2020 - Revenue Services and Operations				
Accounts Receivable-3220				
Advanced Collections-4202				
1911 Project Coordinator-Excluded	1	80,124		
1911 Project Coordinator-Excluded	2	76,476		
03B2 Program Specialist			1	80,124
03B2 Program Specialist			2	76,476
Citation Administration-4204				
3092 Program Director	1	97,836		
1911 Project Coordinator-Excluded	1	113,568		
03B2 Program Specialist			1	113,568
03B1 Program Manager			1	97,836
Street Operations-3157				
Parking Enforcement-4674				
7481 Field Supervisor I - Parking Enforcement	2	78,384	2	90,876
7481 Field Supervisor I - Parking Enforcement	1	71,436	1	82,812
7481 Field Supervisor I - Parking Enforcement	1	65,064	1	75,444
7481 Field Supervisor I - Parking Enforcement	3	59,352	3	68,796
7481 Field Supervisor I - Parking Enforcement	1	50,964	1	59,064
7481 Field Supervisor I - Parking Enforcement	1	48,588	1	56,328
7481 Field Supervisor I - Parking Enforcement	1	46,416	1	53,820
7481 Field Supervisor I - Parking Enforcement	1	44,292	1	51,348

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
030 - Department of Administrative Hearings				
2005 - Department of Administrative Hearings				
Office of the Director-3005				
Administration-4006				
1911 Project Coordinator-Excluded	1	69,684		
03B2 Program Specialist			1	69,684
Finance and Administration-3010				
Financial/Personnel/Payroll Management-4015				
1911 Project Coordinator-Excluded	1	69,684		
03B2 Program Specialist			1	69,684

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
033 - Department of Human Resources				
2005 - Department of Human Resources				
Employment Services, Hiring and Compensation-3040				
Employee Processing-4046				
1911 Project Coordinator-Excluded	1	69,684		
03B2 Program Specialist			1	69,684

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
035 - Department of Procurement Services				
2005 - Department of Procurement Services				
Contract Management-3012				
Design and Construction-4008				
1513 Senior Strategic Sourcing Analyst			1	89,112
1508 Senior Procurement Specialist	5	89,112	3	89,112
0310 Project Manager			1	89,112
Departmental Administration-3006				
Legal-4011				
1617 Paralegal II	1	68,616		
1301 Administrative Services Officer I			1	68,616

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management				
Architecture and Construction-3102				
Trades-4119				
1911 Project Coordinator-Excluded	1	69,684		
03B2 Program Specialist			1	69,684

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management				
Environmental Health and Safety-3115				
0313 Assistant Commissioner			1	137,532
0310 Project Manager	1	136,692		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
041 - Chicago Department of Public Health				
1005 - Department of Public Health				
.0135 For Delegate Agencies		20,454,757		21,521,382
.9254 Violence Reduction Program				13,460,000
CARE Program-3046				
3825 Community Intervention Specialist	2	85,200		
3825 Community Intervention Specialist	2	68,616		
3538 Director of Crisis Services	1	97,332		
3530 Mental Health Crisis Clinician	2	97,488		
3530 Mental Health Crisis Clinician	1	92,940		
3530 Mental Health Crisis Clinician	3	90,144		
3505 Associate Mental Health Crisis Clinician	2	84,192		
3505 Associate Mental Health Crisis Clinician	10	81,636		
3430 EMS Supervisor	1	60,660		
3430 EMS Supervisor	1	57,852		
3423 Emergency Medical Technician	4	50,328		
3423 Emergency Medical Technician	16	48,060		
0015 Schedule Salary Adjustments	0	46,696		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
041 - Chicago Department of Public Health				
1005 - Department of Public Health				
CARE Program-3049				
3825 Community Intervention Specialist			2	85,200
3825 Community Intervention Specialist			2	68,616
3538 Director of Crisis Services			1	97,332
3530 Mental Health Crisis Clinician			2	97,488
3530 Mental Health Crisis Clinician			1	92,940
3530 Mental Health Crisis Clinician			3	90,144
3505 Associate Mental Health Crisis Clinician			2	84,192
3505 Associate Mental Health Crisis Clinician			10	81,636
3430 EMS Supervisor			1	60,660
3430 EMS Supervisor			1	57,852
3423 Emergency Medical Technician			4	50,328
3423 Emergency Medical Technician			16	48,060
0015 Schedule Salary Adjustments			0	46,696
Human Resources-3126				
1301 Administrative Services Officer I	2	68,616	3	68,616
0308 Staff Assistant	1	68,616		
Technical Architecture-3138				
06A6 Data Scientist			1	119,244
0313 Assistant Commissioner	1	121,668		
Program Operations-3148				
3213 Dental Assistant	1	51,936		
03A7 Administrative Assistant			1	51,936
Child Health and Chronic Disease-3150				
3092 Program Director	1	102,444		
3092 Program Director	1	93,384		
03B1 Program Manager			1	102,444
03B1 Program Manager			1	93,384

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
041 - Chicago Department of Public Health				
1005 - Department of Public Health				
Maternal and Reproductive Health-3152				
3092 Program Director	1	113,568		
03B1 Program Manager			1	113,568
Injury Prevention/Behavioral Health Operations-3178				
3092 Program Director	1	143,232		
3057 Director of Program Operations			1	121,668
0383 Director of Administrative Services	1	121,668		
03B1 Program Manager			1	143,232
Deputy Commissioner's Office-3184				
0311 Projects Administrator	1	93,384		
Tuberculosis Program-3198				
3092 Program Director	1	89,112		
03B1 Program Manager			1	89,112

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
048 - Mayor's Office for People with Disabilities				
2005 - Mayor's Office for People with Disabilities				
Executive Administration-3005				
3075 Disability Services Coordinator			1	74,160
3073 Disability Specialist II	1	74,160		
Employment-3030				
Employment Services-4025				
3092 Program Director	1	102,444		
3075 Disability Services Coordinator			1	108,708
3073 Disability Specialist II	1	108,708		
03B1 Program Manager			1	102,444

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
050 - Department of Family and Support Services				
2005 - Department of Family and Support Services				
.0135 For Delegate Agencies		1,950,000		5,890,000
.9204 Youth Mentoring Programs		6,724,700		10,224,000
.9254 Violence Reduction Program				5,201,147
.9259 Youth Employment				48,915,715
.9299 Gender Based Violence Services				13,500,000
Youth Programming-3025				
3955 Youth Services Coordinator			1	119,100
3955 Youth Services Coordinator	1	93,504	3	93,504
3955 Youth Services Coordinator	1	89,244	4	89,244
3045 Senior Director of Family Support Programs			4	146,808
3018 Manager of Family Support Programs	4	146,808		
0310 Project Manager	3	107,340	4	107,340
0310 Project Manager			1	102,444
0015 Schedule Salary Adjustments	0	24,009		30,378
Homeless Services-3030				
3045 Senior Director of Family Support Programs			1	137,532
3045 Senior Director of Family Support Programs			2	121,668
3019 Director of Homeless Prevention - Policy and Planning	2	137,532		
3019 Director of Homeless Prevention - Policy and Planning	1	121,668		
-				
LESS TURNOVER		822,516		869,532

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
051 - Office of Public Safety Administration				
2005 - Office of Public Safety Administration				
Finance and Administration-3010				
General Support Services-4030				
4238 Property Custodian	5	51,936	4	51,936
Personnel Management-3015				
Human Resources-4105				
1911 Project Coordinator-Excluded	1	80,124		
03B2 Program Specialist			1	80,124

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
054 - Department of Planning and Development				
2005 - Department of Planning and Development				
Small Business Development-3044				
Local Industry Retention and Small Business Improvement-4095				
3092 Program Director	1	150,072		
3092 Program Director	1	89,112		
03B1 Program Manager			1	150,072
03B1 Program Manager			1	89,112
Citywide Planning-3046				
Systems Planning-4169				
1985 Coordinator of Economic Development II - Planning and	1	83,052		
1670 Supervisor of Land Acquisition Disposition			1	83,052
Land Sales and Open Space-4178				
1911 Project Coordinator-Excluded	1	108,432		
03B2 Program Specialist			1	108,432

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
057 - Chicago Police Department				
1005 - Chicago Police Department				
Office of the Superintendent-3004				
1127 Chief Performance Analyst	1	106,272		
0310 Project Manager			1	89,112
Areas - Districts-3321				
9122 Detention Aide	41	86,016	41	99,708
9122 Detention Aide	7	82,104	7	95,172
9122 Detention Aide	25	78,384	25	90,876
9122 Detention Aide	18	74,844	18	86,772
9122 Detention Aide	10	71,436	10	82,812
9122 Detention Aide	36	68,196	36	79,056
9122 Detention Aide	14	65,064	14	75,444
9122 Detention Aide	2	62,136	2	72,036
9122 Detention Aide	4	55,932	4	64,836
9122 Detention Aide	10	50,964	10	59,064
9122 Detention Aide	21	48,588	21	56,328
Office of Constitutional Policing and Reform-3350				
0311 Projects Administrator	1	89,112		
Office of Crime Victim Services-3361				
3092 Program Director	2	93,384		
3092 Program Director	3	89,112		
03B1 Program Manager			2	93,384
03B1 Program Manager			3	89,112
Office of Equity And Engagement-3362				
3052 Equity Officer	2	90,144	4	90,144
3051 Senior Equity Officer	1	106,272		
Youth Investigations Division-3282				
Youth Investigations Division-4280				
3092 Program Director	1	89,112		
03B1 Program Manager			1	89,112

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
057 - Chicago Police Department				
1005 - Chicago Police Department				
Training and Support-3358				
Professional Counseling Division-4362				
9704 Director of Professional Counseling Services			1	192,852
9675 Deputy Director			1	192,852
9175 Captain			1	181,188
9161 Police Officer			1	63,636
9156 Police Officer - Assigned as Supervising Substance Abuse			1	147,252
3537 Supervising Police Mental Health Clinician			1	146,448
3537 Supervising Police Mental Health Clinician			2	117,636
3536 Police Mental Health Clinician			5	122,928
3536 Police Mental Health Clinician			3	117,636
3536 Police Mental Health Clinician			8	107,628
3536 Police Mental Health Clinician			6	99,408
03A4 Assistant Director			1	160,680
0015 Schedule Salary Adjustments			0	35,348
-				
LESS TURNOVER		90,731,393		97,986,868

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
058 - Office of Emergency Management and Communications				
2705 - Office of Emergency Management and Communications				
City Operations-3050				
Traffic Management Authority-4145				
9105 Supervising Traffic Control Aide	1	86,016	1	99,708
9105 Supervising Traffic Control Aide	5	78,384	5	90,876
9105 Supervising Traffic Control Aide	4	74,844	4	86,772
9105 Supervising Traffic Control Aide	6	71,436	6	82,812
9105 Supervising Traffic Control Aide	1	62,136	1	72,036
9105 Supervising Traffic Control Aide	2	55,932	2	64,836
9105 Supervising Traffic Control Aide	1	50,964	1	59,064
9105 Supervising Traffic Control Aide	2	48,588	2	56,328
-				
LESS TURNOVER		788,735		988,735

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
059 - Chicago Fire Department				
2005 - Chicago Fire Department				
.0003 Scheduled Wage Adjustments				97,974,157
Departmental Administration-3100				
Legal Affairs-4150				
1911 Project Coordinator-Excluded	1	98,832		
03B2 Program Specialist			1	98,832

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
067 - Department of Buildings				
2005 - Department of Buildings				
.0140 For Professional and Technical Services and Other Third Party Benefit Agreements		2,025,367		2,010,367
Administration-3006				
Office of the Commissioner-4001				
9660 First Deputy Commissioner	1	180,324	1	194,688

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
070 - Department of Business Affairs and Consumer Protection				
2005 - Department of Business Affairs and Consumer Protection				
Small Business Advocacy-3012				
3092 Program Director	1	102,444		
03B1 Program Manager			1	102,444
Local Liquor Control-3019				
0352 Business Consultant Supervisor	1	83,052		
0350 Business Consultant	3	68,616		
Communications and Outreach-3047				
1911 Project Coordinator-Excluded	1	103,488		
1911 Project Coordinator-Excluded	1	80,124		
03B2 Program Specialist			1	103,488
03B2 Program Specialist			1	80,124
Public Vehicle Licenses and Permits-3018				
Public Vehicle Operations-4024				
3092 Program Director	1	150,072		
1911 Project Coordinator-Excluded	1	80,124		
1911 Project Coordinator-Excluded	1	69,684		
03B2 Program Specialist			1	80,124
03B2 Program Specialist			1	69,684
03B1 Program Manager			1	150,072
Small Business Center-3013				
Assistance and Licensing-4041				
03A8 Senior Administrative Assistant	1	62,544		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
072 - Department of Environment				
2010 - Department of Environment				
Climate and Environmental Equity-3005				
9677 Deputy Commissioner	1	158,568		
9660 First Deputy Commissioner			1	168,924

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
072 - Department of Environment				
2015 - Health and Safety				
.0020 Overtime				1,500
Environmental Health and Safety-3015				
9677 Deputy Commissioner	1	126,396		
2081 Environmental Engineer II	1	90,144		
2073 Environmental Engineer III	8	99,408		
0313 Assistant Commissioner	1	121,668		
0310 Project Manager	1	89,112		
0015 Schedule Salary Adjustments	0	2,136		
Environmental Health and Safety-3016				
9677 Deputy Commissioner			1	126,396
2081 Environmental Engineer II			1	90,144
2073 Environmental Engineer III			7	99,408
0313 Assistant Commissioner			1	121,668
0310 Project Manager			1	89,112
0015 Schedule Salary Adjustments			0	2,136

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
072 - Department of Environment				
2020 - Office of Environmental Permitting and Inspection				
.0020 Overtime				32,000
Permitting and Inspection-3020				
0311 Projects Administrator			1	93,384

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
073 - Chicago Animal Care and Control				
2005 - Chicago Animal Care and Control				
Animal Control-3005				
7102 Dispatch Clerk			2	57,000
3496 Animal Control Officer	5	78,384	5	90,876
3496 Animal Control Officer	1	74,844	1	86,772
3496 Animal Control Officer	1	71,436	1	82,812
3496 Animal Control Officer	2	56,616	2	65,640
3496 Animal Control Officer	4	50,964	4	59,064
3496 Animal Control Officer	1	48,588	1	56,328
3496 Animal Control Officer	2	46,416	2	53,820
3496 Animal Control Officer	3	44,292	5	51,348
Animal Care-3010				
3499 Animal Care Aide I	1	51,936	4	51,936
1911 Project Coordinator-Excluded			1	69,684
Anti-Cruelty-3015				
3491 Animal Control Inspector	1	86,016	1	99,708
3491 Animal Control Inspector	1	78,384	1	90,876
3491 Animal Control Inspector	1	65,064	1	75,444
3491 Animal Control Inspector	1	48,588	1	56,328
-				
LESS TURNOVER		409,853		539,353

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
078 - Board of Ethics				
2005 - Board of Ethics				
Administration-3005				
9718 Investigator - Ethics	1	97,332		
3092 Program Director	1	143,232		
1911 Project Coordinator-Excluded			1	76,476
1640 Senior Attorney			1	97,332
03B1 Program Manager			1	143,232
0309 Coordinator of Special Projects	1	76,476		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
081 - Department of Streets and Sanitation				
2020 - Bureau of Sanitation				
Solid Waste Collection-3050				
Administrative Services-4022				
3092 Program Director	1	102,444		
03B1 Program Manager			1	102,444
Recycling-4026				
1911 Project Coordinator-Excluded	1	80,124		
03B2 Program Specialist			1	80,124

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
081 - Department of Streets and Sanitation				
2060 - Bureau of Forestry				
.0020 Overtime		2,108,784		1,870,973
Forestry Operations-3136				
Tree Trimming-4063				
7975 Tree Trimmer	13	33.86 H	10	33.86 H
7183 Motor Truck Driver	26	48.73 H	20	48.73 H
Administration-3127				
Administrative Support-4064				
1911 Project Coordinator-Excluded	1	69,684		
03B2 Program Specialist			1	69,684
Forestry Operations-3136				
Disposal of Non-Parkway Debris-4067				
7975 Tree Trimmer	4	48.37 H		
7975 Tree Trimmer	1	43.53 H		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
084 - Chicago Department of Transportation				
2110 - Policy and Planning				
Policy and Planning-3110				
Clean Transportation-4113				
3092 Program Director	1	130,524		
03B1 Program Manager			1	130,524

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
084 - Chicago Department of Transportation				
2115 - Division of Administration				
Human Resources-3218				
Payroll-4219				
1301 Administrative Services Officer I			2	68,616
0165 Supervising Timekeeper - Laborer	2	64,440		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
084 - Chicago Department of Transportation				
2145 - Division of Project Development				
Neighborhood Enhancement and Sustainable Development-3248				
Complete Streets-4256				
3092 Program Director	1	118,956		
03B1 Program Manager			1	118,956

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
084 - Chicago Department of Transportation				
2150 - Division of Electrical Operations				
.0139 For Professional Services for Information Technology Development				300,000
Electrical Operations and Maintenance-3270				
Street Light Maintenance-4273				
8232 Coordinator of Street Permits			1	124,584
7183 Motor Truck Driver			1	48.73 H
5086 Street Light Repair Worker			1	11,193.87 M
5061 Lamp Maintenance Worker			1	50.37 H
03A7 Administrative Assistant			1	90,144
0308 Staff Assistant			1	90,144

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
084 - Chicago Department of Transportation				
2160 - Citywide Services				
Citywide Services-3160				
3092 Program Director	1	97,836		
3092 Program Director	1	93,384		
1911 Project Coordinator-Excluded	1	113,568		
03B2 Program Specialist			1	113,568
03B1 Program Manager			1	97,836
03B1 Program Manager			1	93,384
Reimbursable Personnel-3161				
3092 Program Director	1	93,384		
03B1 Program Manager			1	93,384

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
091 - Chicago Public Library				
2005 - Chicago Public Library				
.9199 For Purchase of Chicago Public Library Books and Materials				5,000,000

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
099 - Finance General				
2005 - Finance General				
.0003 Scheduled Wage Adjustments		360,500,000		262,287,301
.0140 For Professional and Technical Services and Other Third Party Benefit Agreements		53,433,120		55,183,120
.0340 Material and Supplies				250,000
.929D Keep Chicago Clean Campaign				100,000
.929E Community Violence Intervention Programs				18,000,000
.9984 Municipal Fund Advance Pension Payment		59,639,679		128,823,928
.9985 Laborers' Fund Advance Pension Payment		4,169,622		9,006,538
.9986 Policemen's Fund Advance Pension Payment		32,738,939		70,717,328
.9987 Firemen's Fund Advance Pension Payment		5,019,187		10,841,632

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0200 - Water Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
088 - Department of Water Management				
2010 - Bureau of Administrative Support				
Personnel/Payroll/Labor Relations-3065				
1388 Labor Relations Specialist	1	62,508		
1386 Senior Labor Relations Specialist			1	76,020
-				
LESS TURNOVER		306,772		309,474

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0200 - Water Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
088 - Department of Water Management				
2025 - Bureau of Operations and Distribution				
.9481 For Services Provided by the Department of Streets and Sanitation		1,346,319		97,919
Agency Management-3249				
Water Agency Management-4005				
0803 Executive Administrative Assistant I - Excluded	1	83,448		
0366 Staff Assistant - Excluded			1	83,448
-				
LESS TURNOVER		3,384,491		3,467,416

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0200 - Water Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
099 - Finance General				
2005 - Finance General				
.9097 For Capital Construction		7,995,690		1,875,194
.9984 Municipal Fund Advance Pension Payment		5,217,073		11,269,072
.9985 Laborers' Fund Advance Pension Payment		1,197,386		2,586,398

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0300 - Vehicle Tax Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
025 - Office of City Clerk				
2005 - Office of City Clerk				
Issuance of Vehicle Licenses-3025				
3092 Program Director	1	102,444		
03B1 Program Manager			1	102,444
0315 Deputy City Clerk	1	126,396		
-				
LESS TURNOVER		290,494		244,098

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0300 - Vehicle Tax Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
081 - Department of Streets and Sanitation				
2045 - Bureau of Street Operations				
Administration-3301				
Administrative Support-4300				
3092 Program Director	1	102,444		
03B1 Program Manager			1	102,444
-				
LESS TURNOVER		670,499		640,499

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0300 - Vehicle Tax Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
084 - Chicago Department of Transportation				
2155 - Division of In-House Construction				
Project Oversight-3355				
0803 Executive Administrative Assistant I - Excluded	1	73,728		
0366 Staff Assistant - Excluded			1	73,728
-				
LESS TURNOVER		1,523,629		1,473,629

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0310 - Motor Fuel Tax Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
084 - Chicago Department of Transportation				
2155 - Division of In-House Construction				
Labor-3256				
Pothole and Pavement Maintenance-4266				
9464 Asphalt Laborer	54	51.40 H	53	51.40 H
946D Asphalt Laborer	27,040 H	51.40 H	27,977 H	51.40 H
0427 District Clerk - Asphalt	1	58,728	2	58,728
-				
LESS TURNOVER		1,264,938		1,264,916

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0314 - Sewer Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
081 - Department of Streets and Sanitation				
2060 - Bureau of Forestry				
.0157 Rental of Equipment and Services				1,244,972
Forestry Operations-3136				
Tree Trimming-4063				
7975 Tree Trimmer			12	33.86 H
7183 Motor Truck Driver			12	40.55 H

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0314 - Sewer Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
099 - Finance General				
2005 - Finance General				
.9097 For Capital Construction		57,982,840		52,414,653
.9984 Municipal Fund Advance Pension Payment		1,332,349		2,877,924
.9985 Laborers' Fund Advance Pension Payment		793,392		1,713,758

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0346 - Library Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
091 - Chicago Public Library				
2005 - Chicago Public Library				
References and Circulation Services-3010				
1912 Project Coordinator			1	77,640
0574 Librarian III	5	81,636	4	81,636
0503 Librarian I - Hourly	2,080 H	35.58 H	1,040 H	35.58 H
0446 Library Clerk - Hourly	89,792 H	21.50 H	90,832 H	21.50 H
-				
LESS TURNOVER		2,586,208		2,567,569

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0353 - Emergency Communication Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
051 - Office of Public Safety Administration				
2005 - Office of Public Safety Administration				
Information Technology-3020				
Interoperable Communications-4220				
5042 General Foreman of Electrical Mechanics			1	11,511.50 M
5040 Foreman of Electrical Mechanics	4	63.53 H	3	63.53 H
-				
LESS TURNOVER		846,926		879,592

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0353 - Emergency Communication Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
058 - Office of Emergency Management and Communications				
2705 - Office of Emergency Management and Communications				
-				
LESS TURNOVER		3,898,420		4,048,420

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0353 - Emergency Communication Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
099 - Finance General				
2005 - Finance General				
.9984 Municipal Fund Advance Pension Payment		2,207,868		4,769,078

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0610 - Chicago Midway Airport Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
058 - Office of Emergency Management and Communications				
2705 - Office of Emergency Management and Communications				
City Operations-3050				
Traffic Management Authority-4645				
9105 Supervising Traffic Control Aide	1	74,844	1	86,772
9105 Supervising Traffic Control Aide	1	71,436	1	82,812
9105 Supervising Traffic Control Aide	1	68,196	1	79,056
9105 Supervising Traffic Control Aide	2	62,136	2	72,036

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0610 - Chicago Midway Airport Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
059 - Chicago Fire Department				
2005 - Chicago Fire Department				
.0003 Scheduled Wage Adjustments				1,452,422

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0610 - Chicago Midway Airport Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
085 - Chicago Department of Aviation				
2010 - Chicago Midway Airport				
Chicago Midway Airport-3010				
Administration-4300				
7053 Assistant Airport Manager			1	113,568
7011 Assistant Airport Manager - Midway	1	113,568		
3092 Program Director			1	93,384
0311 Projects Administrator	1	102,444		
0311 Projects Administrator	1	93,384		
0310 Project Manager	1	102,444	2	102,444
Operations-4313				
7051 Manager of Airport Operations			1	97,836
7014 Airport Manager - Midway	1	76,476		
4201 Landside Operation Manager			1	76,476
4201 Landside Operation Manager	2	72,996	1	72,996
4201 Landside Operation Manager			1	69,684
4201 Landside Operation Manager	1	63,504		
1912 Project Coordinator			1	75,336
0801 Executive Administrative Assistant I	1	62,544		
Security-4333				
7054 Airport Regulatory Compliance Manager			1	107,340
0311 Projects Administrator	1	107,340		
Safety-4363				
7007 Aviation Safety Director	1	83,052	1	89,112

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0610 - Chicago Midway Airport Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
099 - Finance General				
2005 - Finance General				
.0003 Scheduled Wage Adjustments		5,095,000		3,642,578
.9984 Municipal Fund Advance Pension Payment		904,857		1,954,526
.9985 Laborers' Fund Advance Pension Payment		122,724		265,088
.9986 Policemen's Fund Advance Pension Payment		172,134		371,816
.9987 Firemen's Fund Advance Pension Payment		73,778		159,364

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0681 - Municipal Employees' Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
099 - Finance General				
2005 - Finance General				
.097A For the City's Advance Contribution to Employees' Annuity and Benefit Fund		74,637,088		161,218,894

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
099 - Finance General				
2005 - Finance General				
.097A For the City's Advance Contribution to Employees' Annuity and Benefit Fund		6,747,484		14,574,818

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0683 - Policemen's Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
099 - Finance General				
2005 - Finance General				
.097A For the City's Advance Contribution to Employees' Annuity and Benefit Fund		33,448,415		72,249,824

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0684 - Firemen's Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
099 - Finance General				
2005 - Finance General				
.097A For the City's Advance Contribution to Employees' Annuity and Benefit Fund		5,362,473		11,583,144

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
035 - Department of Procurement Services				
2005 - Department of Procurement Services				
Contract Management-3012				
Design and Construction-4008				
1508 Senior Procurement Specialist	1	89,112		
0310 Project Manager			1	89,112
Enterprise Procurement-4110				
1513 Senior Strategic Sourcing Analyst			1	89,112
1508 Senior Procurement Specialist	3	89,112	2	89,112

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
058 - Office of Emergency Management and Communications				
2705 - Office of Emergency Management and Communications				
City Operations-3050				
Traffic Management Authority-4145				
9105 Supervising Traffic Control Aide	2	74,844	2	86,772
9105 Supervising Traffic Control Aide	2	50,964	2	59,064
9105 Supervising Traffic Control Aide	1	48,588	1	56,328

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
059 - Chicago Fire Department				
2005 - Chicago Fire Department				
.0003 Scheduled Wage Adjustments				5,303,224

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
085 - Chicago Department of Aviation				
2015 - Chicago-O'Hare International Airport				
Chicago-O'Hare International Airport-3015				
Human Resources-4402				
0311 Projects Administrator	1	107,340		
0310 Project Manager			1	107,340
Inter-Governmental Affairs-4405				
1911 Project Coordinator-Excluded	1	69,684		
03B2 Program Specialist			1	69,684
Revenue Management-4411				
0345 Contracts Coordinator			1	90,732
0228 Principal Revenue Analyst	1	81,636		
MIS - Departmental-4412				
0611 Airport Cybersecurity and IT Compliance Manager			1	126,756
0614 Information Security Manager	1	126,756		
0311 Projects Administrator	1	113,568		
0310 Project Manager	1	113,568		
Workforce Development-4419				
3092 Program Director	1	102,444		
3092 Program Director	1	93,384		
03B1 Program Manager			1	102,444
03B1 Program Manager			1	93,384
Compliance-4423				
3092 Program Director			1	102,444
0311 Projects Administrator	1	102,444		
Air Service Development/Marketing-4424				
3092 Program Director			1	107,340
3092 Program Director			2	102,444
0311 Projects Administrator	1	107,340		
0311 Projects Administrator	2	102,444		
Customer Experience-4425				
3092 Program Director			1	107,340

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
085 - Chicago Department of Aviation				
2015 - Chicago-O'Hare International Airport				
Customer Experience-4425				
3092 Program Director			1	93,384
1911 Project Coordinator-Excluded	2	69,684		
03B2 Program Specialist			2	69,684
0311 Projects Administrator	1	107,340		
0311 Projects Administrator	1	93,384		
Lease and Real Estate Portfolio Management-4430				
7053 Assistant Airport Manager			2	76,476
7011 Assistant Airport Manager - Midway	2	76,476		
3092 Program Director			1	107,340
0311 Projects Administrator	2	107,340	1	107,340
Vehicle Operations-4626				
7051 Manager of Airport Operations			3	97,836
7015 Airport Manager - O'Hare	3	83,052		
Security Operations-4800				
7054 Airport Regulatory Compliance Manager			2	107,340
7054 Airport Regulatory Compliance Manager			1	102,444
7054 Airport Regulatory Compliance Manager			1	93,384
0311 Projects Administrator	2	107,340		
0311 Projects Administrator	1	102,444		
0311 Projects Administrator	1	93,384		
Safety-4810				
7007 Aviation Safety Director	2	83,052	2	89,112
0311 Projects Administrator	1	102,444		
0310 Project Manager			1	102,444
Landside Operations-4909				
7054 Airport Regulatory Compliance Manager			1	102,444
7054 Airport Regulatory Compliance Manager			1	93,384
4201 Landside Operation Manager	1	103,488	1	108,432
4201 Landside Operation Manager	1	83,448	1	85,980

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
085 - Chicago Department of Aviation				
2015 - Chicago-O'Hare International Airport				
Landside Operations-4909				
4201 Landside Operation Manager	1	63,504	1	69,684
0311 Projects Administrator	1	102,444		
0311 Projects Administrator	1	93,384		
GIS & Utilities-4917				
0624 GIS Data Base Analyst	2	134,184		
0624 GIS Data Base Analyst	1	128,316		
0620 GIS Analyst	1	75,336		
06A2 GIS Manager - Excluded	1	115,992		
03A2 Assistant Commissioner	1	133,836		
0310 Project Manager	1	118,956		
0310 Project Manager	1	102,444		
0015 Schedule Salary Adjustments	0	19,497		
GIS & Utilities-4920				
0624 GIS Data Base Analyst			2	134,184
0624 GIS Data Base Analyst			1	128,316
0620 GIS Analyst			1	75,336
06A2 GIS Manager - Excluded			1	115,992
03A2 Assistant Commissioner			1	133,836
0310 Project Manager			1	118,956
0310 Project Manager			1	102,444
0015 Schedule Salary Adjustments			0	19,497
-				
LESS TURNOVER		10,229,857		10,232,389

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
099 - Finance General				
2005 - Finance General				
.0003 Scheduled Wage Adjustments		18,925,000		13,621,776
.9984 Municipal Fund Advance Pension Payment		5,335,262		11,524,366
.9985 Laborers' Fund Advance Pension Payment		464,360		1,003,036
.9986 Policemen's Fund Advance Pension Payment		537,342		1,160,680
.9987 Firemen's Fund Advance Pension Payment		269,508		582,148

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B53 - Wheelchair Accessible Vehicle Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
070 - Department of Business Affairs and Consumer Protection				
2005 - Department of Business Affairs and Consumer Protection				
Public Vehicle Licenses and Permits-3018				
Public Vehicle Operations-4024				
1911 Project Coordinator-Excluded	1	72,996		
03B2 Program Specialist			1	72,996

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
001 - Office of the Mayor				
2005 - Office of the Mayor				
Office of Community Safety-3140				
9877 Director - Mayor's Office	1	135,912		
9875 Senior Project Manager - Mayor's Office	1	106,596		
9875 Senior Project Manager - Mayor's Office	1	103,488		
9875 Senior Project Manager - Mayor's Office	2	100,464		
9872 Deputy Mayor	1	195,000		
9871 Assistant Deputy Mayor	1	144,648		
9866 Senior Analyst - Mayor's Office	1	100,464		
-				
LESS TURNOVER		29,611		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
041 - Chicago Department of Public Health				
1005 - Department of Public Health				
.0135 For Delegate Agencies		1,066,625		
.9254 Violence Reduction Program		13,460,000		0

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
050 - Department of Family and Support Services				
2005 - Department of Family and Support Services				
.0135 For Delegate Agencies		3,940,000		
.9254 Violence Reduction Program		5,201,147		
.9259 Youth Employment		48,915,715		0
.9299 Gender Based Violence Services		3,500,000		
Youth Programming-3025				
3955 Youth Services Coordinator	1	119,100		
3955 Youth Services Coordinator	2	93,504		
3955 Youth Services Coordinator	3	89,244		
0310 Project Manager	1	107,340		
0310 Project Manager	1	102,444		
0015 Schedule Salary Adjustments	0	6,369		
-				
LESS TURNOVER		23,508		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
057 - Chicago Police Department				
1005 - Chicago Police Department				
Training and Support-3358				
Professional Counseling Division-4362				
9704 Director of Professional Counseling Services	1	192,852		
9675 Deputy Director	1	192,852		
9175 Captain	1	181,188		
9161 Police Officer	1	63,636		
9156 Police Officer - Assigned as Supervising Substance Abuse	1	147,252		
3537 Supervising Police Mental Health Clinician	1	146,448		
3537 Supervising Police Mental Health Clinician	2	117,636		
3536 Police Mental Health Clinician	5	122,928		
3536 Police Mental Health Clinician	3	117,636		
3536 Police Mental Health Clinician	8	107,628		
3536 Police Mental Health Clinician	6	99,408		
03A4 Assistant Director	1	160,680		
0015 Schedule Salary Adjustments	0	35,348		
-				
LESS TURNOVER		224,571		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
099 - Finance General				
2005 - Finance General				
.0135 For Delegate Agencies		18,636,626		0

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B67 - Protecting CARE Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
099 - Finance General				
2005 - Finance General				
.909A Reserve Balance				31,000,000

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B70 - Cannabis Regulation Tax

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
001 - Office of the Mayor				
2005 - Office of the Mayor				
.9102 Special Programs Costs		6,380,540		2,445,540

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B70 - Cannabis Regulation Tax

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
041 - Chicago Department of Public Health				
1005 - Department of Public Health				
.9102 Special Programs Costs				1,400,000

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B70 - Cannabis Regulation Tax

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
050 - Department of Family and Support Services				
2005 - Department of Family and Support Services				
.9102 Special Programs Costs				2,535,000

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B99 - Casino Community Benefits Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
099 - Finance General				
2005 - Finance General				
.0140 For Professional and Technical Services and Other Third Party Benefit Agreements		1,750,000		
.0340 Material and Supplies		250,000		

GRANT REVENUE AMENDMENTS TO 2026 BUDGET RECOMMENDATION

<u>FUND</u>	<u>STRIKE AMOUNT</u>	<u>ADD AMOUNT</u>
0075 - Grants Management Fund	21,519,000	21,519,000
925C - COVID-19 Grant Fund	132,028,000	131,339,000
925D - Disaster Recovery Fund	426,610,000	426,610,000
925E - Entitlement Fund	81,092,000	106,842,000
925F - Federal Grant Fund	2,265,097,000	2,265,097,000
925L - Local Public and Private Grant Fund	132,778,000	132,778,000
925P - Program Income Fund	13,538,000	13,538,000
925S - State Grant Fund	732,282,000	734,282,000
GA00 - Coronavirus Local Fiscal Recovery Fund	34,181,000	37,853,000
<u>ANTICIPATED GRANT TOTAL</u>	<u>\$3,839,125,000</u>	<u>\$3,869,858,000</u>

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

005 - Office of Budget and Management

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925E - Entitlement Fund				
2505 - HUD - CPD - CDBG - Planning and Administration (14.218)				
.0801 Indirect Costs		6,965,409		6,957,409

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
0075 - Grants Management Fund				
2847 - CTY - Homeownership Programs				
Homeownership Programs-3847				
3092 Program Director	1	143,232		
03B1 Program Manager			1	143,232

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925C - COVID-19 Grant Fund				
2833 - HUD - CPD - Home Investment Partnerships Program (14.239)				
.0135 For Delegate Agencies				2,000,000
.909A Reserve Balance		27,015,862		29,015,862

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925E - Entitlement Fund				
2560 - HUD - CPD - CDBG - Public Service - Housing Counseling (14.218)				
Homeownership Counseling Services-3560				
3092 Program Director	2	93,384		
03B1 Program Manager			2	93,384

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925E - Entitlement Fund				
2565 - HUD - CPD - CDBG - Planning and Administration (14.218)				
Planning and Administration-3565				
2989 Grants Research Specialist	1	129,636		
2901 Director of Planning Research and Development	1	121,668		
1431 Senior Policy Analyst	1	83,052		
1430 Policy Analyst	2	98,832		
1405 City Planner V	1	89,112		
1405 City Planner V	1	82,884		
0044 Fringe Benefits	0	393,967		
0015 Schedule Salary Adjustments	0	3,397		
Planning And Administration-3566				
2989 Grants Research Specialist			1	129,636
2901 Director of Planning Research and Development			1	121,668
1431 Senior Policy Analyst			1	83,052
1430 Policy Analyst			2	98,832
1405 City Planner V			1	89,112
1405 City Planner V			1	82,884
0044 Fringe Benefits			0	393,967
0015 Schedule Salary Adjustments			0	3,397

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925E - Entitlement Fund				
2580 - HUD - CPD - CDBG - Public Service - Legal Services (14.218)				
.0135 For Delegate Agencies		2,093,000		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925E - Entitlement Fund				
2581 - HUD - CPD - CDBG - Public Service - Legal Services (14.218)				
.0135 For Delegate Agencies				2,093,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925F - Federal Grant Fund				
2833 - HUD - CPD - Home Investment Partnerships Program (14.239)				
Multi Family Financing-3803				
1911 Project Coordinator-Excluded	1	72,996		
03B2 Program Specialist			1	72,996

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

027 - Department of Finance

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
0075 - Grants Management Fund				
2855 - CTY - Grants Management				
Grant and Project Accounting Division-3802				
PSPD and Transportation Accounting-4801				
0111 Lead Accountant	1	97,488	2	97,488
0110 Accountant	1	98,928		
-				
LESS TURNOVER		967,494		966,054

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

027 - Department of Finance

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
GA00 - Coronavirus Local Fiscal Recovery Fund				
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)				
.0135 For Delegate Agencies		4,537,000		4,090,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
0075 - Grants Management Fund				
282S - Grants Management				
Grants-380C				
2989 Grants Research Specialist	1	90,144		
2926 Supervisor of Grants Administration	1	113,568		
2905 Coordinator of Grants Management	1	75,336		
0313 Assistant Commissioner	1	146,808		
0044 Fringe Benefits	0	238,310		
0015 Schedule Salary Adjustments	0	3,836		
Grants-380E				
2989 Grants Research Specialist			1	90,144
2926 Supervisor of Grants Administration			1	113,568
2905 Coordinator of Grants Management			1	75,336
0313 Assistant Commissioner			1	146,808
0044 Fringe Benefits			0	238,310
0015 Schedule Salary Adjustments			0	3,836

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925C - COVID-19 Grant Fund				
282N - HHS - CDC - Collaboration with Academia to Strengthen Public Health (93.967)				
Strengthening Public Hlth Infr-382N				
3092 Program Director	1	97,836		
0404 Student Intern	2	16.20 H		
040D Student Intern			4,160 H	16.20 H
03B1 Program Manager			1	97,836

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925E - Entitlement Fund				
2598 - HUD - CPD - CDBG - Public Service - Mental Health Services (14.218)				
Mental Health Clinics-3577				
3092 Program Director	1	89,112		
03B1 Program Manager			1	89,112

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925F - Federal Grant Fund				
2710 - HHS - CDC - Epidemiology and Lab Capacity (ELC) for Infectious Diseases (93.323)				
Building Epidemiology and Health IT Capacity-3710				
0404 Student Intern	2	16.20 H		
040D Student Intern			4,160 H	16.20 H

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925F - Federal Grant Fund				
2932 - HUD - CPD - Housing Opportunities for People with AIDS (HOPWA) (14.241)				
Housing Opportunities for People with AIDS (HOPWA)-3993				
3092 Program Director	1	102,444		
03B1 Program Manager			1	102,444

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
GA00 - Coronavirus Local Fiscal Recovery Fund				
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)				
American Rescue Plan Fiscal Recovery-390H				
9643 Recovery Team Program Manager			1	109,824
0044 Fringe Benefits	0	136,063		197,521
-				
LESS TURNOVER		7,295		6,577

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

045 - Chicago Commission on Human Relations

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925E - Entitlement Fund				
2510 - HUD - CPD - CDBG - Public Service - Fair Housing (14.218)				
.0152 Advertising		10,294		15,294
.0153 Promotions		4,200		5,200
.0169 Technical Meeting Costs		5,000		7,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

048 - Mayor's Office for People with Disabilities

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925E - Entitlement Fund				
2525 - HUD - CPD - CDBG - Rehabilitation - HomeMod (14.218)				
.0135 For Delegate Agencies		2,854,800		3,354,800
Home Mod-3535				
3092 Program Director	1	143,232		
3075 Disability Services Coordinator			1	108,708
3075 Disability Services Coordinator			1	88,524
3075 Disability Services Coordinator			1	84,192
3073 Disability Specialist II	1	108,708		
3073 Disability Specialist II	1	88,524		
3073 Disability Specialist II	1	84,192		
03B1 Program Manager			1	143,232

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

048 - Mayor's Office for People with Disabilities

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925E - Entitlement Fund				
2530 - HUD - CPD - CDBG - Public Service - Disability Services (14.218)				
Public Service - Disability Services-3530				
3092 Program Director	1	89,112		
3075 Disability Services Coordinator			3	108,708
3073 Disability Specialist II	3	108,708		
03B1 Program Manager			1	89,112

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

048 - Mayor's Office for People with Disabilities

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925F - Federal Grant Fund				
2805 - HHS - SAMHSA - IDHS - CTY - Substance Abuse Prevention Program (93.959)				
Substance Abuse Prevention-3805				
1911 Project Coordinator-Excluded	1	76,476		
03B2 Program Specialist			1	76,476

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
0075 - Grants Management Fund				
280W - Grants Management				
Grant Development Policy and Planning-3804				
3045 Senior Director of Family Support Programs			1	153,384
3018 Manager of Family Support Programs	1	153,384		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925C - COVID-19 Grant Fund				
280E - HUD - CPD - Home Investment Partnerships Program (14.239)				
.909A Reserve Balance		43,285,159		39,285,159

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925C - COVID-19 Grant Fund				
2836 - IDOA - Long Term Care Ombudsman Services				
.0135 For Delegate Agencies		689,000		0

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925E - Entitlement Fund				
2515 - HUD - CPD - CDBG - Public Service - Homeless Programs (14.218)				
Homeless Services-3516				
3045 Senior Director of Family Support Programs			1	121,668
3019 Director of Homeless Prevention - Policy and Planning	1	121,668		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925E - Entitlement Fund				
2530 - HUD - CPD - CDBG - Public Service - Domestic Violence Services (14.218)				
Domestic Violence Programs-3550				
3045 Senior Director of Family Support Programs			1	121,668
3018 Manager of Family Support Programs	1	121,668		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925F - Federal Grant Fund				
2805 - HHS - ACF - DCEO - Community Services Block Grant (93.569)				
Community Services Block Grant-3805				
3942 Director of Field Operations	1	124,584		
3818 Assistant District Manager - Human Services	1	83,052		
3818 Assistant District Manager - Human Services	3	80,124		
3818 Assistant District Manager - Human Services	1	69,684		
3817 District Manager - Human Services	1	136,692		
3817 District Manager - Human Services	1	118,956		
3817 District Manager - Human Services	1	108,432		
3817 District Manager - Human Services	1	97,836		
3817 District Manager - Human Services	1	93,384		
3817 District Manager - Human Services	1	89,112		
3053 Assistant Supervisor of Family Support Programs			1	83,052
3053 Assistant Supervisor of Family Support Programs			3	80,124
3053 Assistant Supervisor of Family Support Programs			1	69,684
3048 Director of Family Support Programs			1	124,584
3045 Senior Director of Family Support Programs			1	146,808
3018 Manager of Family Support Programs	1	146,808		
3011 Supervisor of Family Support Programs			1	136,692
3011 Supervisor of Family Support Programs			1	118,956
3011 Supervisor of Family Support Programs			1	108,432
3011 Supervisor of Family Support Programs			1	97,836
3011 Supervisor of Family Support Programs			1	93,384
3011 Supervisor of Family Support Programs			1	89,112

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925F - Federal Grant Fund				
2904 - HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)				
Area Plan on Aging-3904				
3942 Director of Field Operations	1	102,444		
3053 Assistant Supervisor of Family Support Programs			1	108,432
3053 Assistant Supervisor of Family Support Programs			1	83,052
3053 Assistant Supervisor of Family Support Programs			2	80,124
3053 Assistant Supervisor of Family Support Programs			1	76,476
3048 Director of Family Support Programs			1	102,444
3045 Senior Director of Family Support Programs			1	146,808
3033 Assistant Regional Director - Aging	1	108,432		
3033 Assistant Regional Director - Aging	1	83,052		
3033 Assistant Regional Director - Aging	2	80,124		
3033 Assistant Regional Director - Aging	1	76,476		
3032 Regional Director - Aging	1	118,956		
3032 Regional Director - Aging	1	108,432		
3032 Regional Director - Aging	1	98,832		
3032 Regional Director - Aging	1	94,332		
3032 Regional Director - Aging	2	85,128		
3018 Manager of Family Support Programs	1	146,808		
3011 Supervisor of Family Support Programs			1	124,584
3011 Supervisor of Family Support Programs			1	113,568
3011 Supervisor of Family Support Programs			1	103,488
3011 Supervisor of Family Support Programs	2	97,836	3	97,836
3011 Supervisor of Family Support Programs			1	89,112
3011 Supervisor of Family Support Programs			1	85,128
-				
LESS TURNOVER		258,193		281,101

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925F - Federal Grant Fund				
2944 - HUD - CPD - Emergency Solutions Grant Program (14.231)				
Emergency Solutions-3944				
3045 Senior Director of Family Support Programs			1	121,668
3019 Director of Homeless Prevention - Policy and Planning	1	121,668		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925S - State Grant Fund				
280T - DCEO - Senior Center				
.909A Reserve Balance		14,000,000		16,000,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925S - State Grant Fund				
2942 - IDHS - Emergency and Transitional Housing				
Emergency and Transitional Housing-3942				
3045 Senior Director of Family Support Programs			1	146,808
3019 Director of Homeless Prevention - Policy and Planning	1	146,808		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925S - State Grant Fund				
2962 - ISBE - CPS - Early Childhood Block Grant				
Early Childhood Block Grant-3962				
3954 Director of Children Services	1	124,584		
3048 Director of Family Support Programs			1	124,584
3045 Senior Director of Family Support Programs			2	153,384
3018 Manager of Family Support Programs	2	153,384		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
GA00 - Coronavirus Local Fiscal Recovery Fund				
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)				
.0135 For Delegate Agencies		4,607,000		7,607,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

054 - Department of Planning and Development

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
925E - Entitlement Fund				
2585 - HUD - CPD - CDBG - Congress Theater Section 108 Loan (14.218)				
.9103 Rehabilitation Loans and Grants				25,250,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

070 - Department of Business Affairs and Consumer Protection

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
GA00 - Coronavirus Local Fiscal Recovery Fund				
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)				
.0135 For Delegate Agencies		250,000		1,197,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

072 - Department of Environment

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
0075 - Grants Management Fund				
2807 - CTY - Grants Management				
Grants-3807				
2989 Grants Research Specialist	1	107,628		
0044 Fringe Benefits	0	60,229		
0015 Schedule Salary Adjustments	0	2,978		
-				
LESS TURNOVER		8,835		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

072 - Department of Environment

DEPARTMENT AND ITEM	STRIKE		ADD	
	Number	Amount	Number	Amount
0075 - Grants Management Fund				
280J - CTY - Grants Management				
Grants-380J				
2989 Grants Research Specialist			1	107,628
0044 Fringe Benefits			0	60,229
0015 Schedule Salary Adjustments			0	2,978
-				
LESS TURNOVER				8,835

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 238]			
038	– Department of Fleet and Facility Management		
0346	– Library Fund		
1005	– Fleet and Facility Management		
2126	– Bureau of Facility Management		
0140	For Professional and Technical Services		
	and Other Third Party Benefit Agreements	4,274,396	7,624,396
TOTAL – 0100 CONTRACTUAL SERVICES APPROPRIATION		13,703,010	17,053,010
0346	DEPARTMENT FUND TOTAL – 1005	23,263,698	26,613,698

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 555 – page 556]			
091 Chicago Public Library			
0346 – Library Fund			
2005 – Chicago Public Library			
0000	Personnel Services - Appropriation	75,367,942	81,164,870
[page 557 – 561]			
03A7	Administrative Assistant	1	56,124
1301	Administrative Services Officer I	1	68,688
1302	Administrative Services Officer II	1	86,640
03A8	Senior Administrative Assistant	1	62,544
1813	Senior Storekeeper	1	44,049
0308	Staff Assistant	1	70,752
0506	Librarian II	20	76,464
0574	Librarian III	9	81,636
0579	Librarian IV	2	92,940
0449	Head Library Clerk	8	52,784
0447	Senior Library Clerk	1	44,496
0575	Library Associate – Hourly	18,720H	\$32.30/hour
0539	Library Page	31,697H	\$16.60/hour
0445	Library Clerk – Hourly	2,080H	\$22.59/hour

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 35]			
0346 – Library Fund			
Proceeds of Debt		117,145,000	126,291,928

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page11 – Summary D]			
0346	– Library Fund		
091	– Chicago Public Library		
	Personnel Services	75,367,942	81,164,870
	Totals	86,757,310	97,554,238
0346	– Library Fund		
038	– Department of Fleet and Facility Management		
	Contractual Services	15,744,868	19,094,868
	Totals	23,263,698	26,613,698
TOTAL 0346 LIBRARY FUND – PERSONNEL SERVICES		90,890,963	96,687,891
TOTAL 0346 LIBRARY FUND – CONTRACTUAL SERVICES		21,319,879	24,669,879
TOTAL 0346 LIBRARY FUND – TOTALS		144,443,777	153,590,705

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 2]			
	Property Tax Supported Funds	Gross Tax Levy	Gross Tax Levy
	0521 – Library Property Tax Levy Fund	122,026,000	131,172,928
	TOTAL – Property Tax Supported Funds	1,848,501,000	1,857,239,535
	Property Tax Supported Funds	Total Revenue	Total Revenue
	0521 – Library Property Tax Levy Fund	122,026,000	131,172,928
	TOTAL – Property Tax Supported Funds	3,331,161,349	3,340,308,277
	Property Tax Supported Funds	Total Appropriable	Total Appropriable
	0521 – Library Property Tax Levy Fund	122,026,000	131,172,928
	TOTAL – Property Tax Supported Funds	3,331,161,349	3,340,308,277

This drafting is for placement into the text corrections portion of the 2026 Budget Ordinance