

EXHIBIT A

SPECIAL SERVICE AREA #29-2014

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
29-2014	0.470%	\$885,118	West Town	West Town Chicago Chamber of Commerce

Establishment Ordinance

Date: December 10, 2014
Pages: 99309 through 99409

Amendment(s) to Establishment Ordinance

None

See attached Budget.

Budget

Special Service Area # 29-2014

SSA Name: West Town

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy				
CATEGORY (Funded Categories Comprise Scope of Services)	Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D20	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	\$150,000	\$23,186	\$21,814	\$0	\$0	\$195,000
2.00 Public Way Aesthetics	\$360,000	\$0	\$98,771	\$66,043	\$25,186	\$550,000
3.00 Sustainability and Public Places	\$398	\$0	\$308	\$0	\$0	\$706
4.00 Economic/ Business Development	\$54,000	\$2,000	\$129,000	\$10,000	\$0	\$195,000
5.00 Public Health and Safety Programs	\$30,000	\$0	\$20,000	\$0	\$0	\$50,000
6.00 SSA Management	\$63,934	\$0	\$0	\$0	\$0	\$63,934
7.00 Personnel	\$201,600	\$0		\$0	\$0	\$201,600
	Sub-total	\$859,932	\$25,186			
GRAND TOTALS	Levy Total	\$885,118	\$269,893	\$76,043	\$25,186	\$1,256,240

LEVY ANALYSIS

Estimated 2025 EAV:	\$276,087,321
Authorized Tax Rate Cap:	0.470%
Maximum Potential Levy limited by Rate Cap:	\$1,297,610
Requested 2025 Levy Amount:	\$885,118
Estimated Tax Rate to Generate 2025 Levy:	0.3206%