

EXHIBIT A

SPECIAL SERVICE AREA #8

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
8	0.525%	\$995,837	Lakeview East Special Service Area Commission	Lake View East Chamber of Commerce

Establishment Ordinance

Date: November 16, 2011

Journal pages: pages 14795 -14893

Amendment(s) to Establishment Ordinance

None

See attached Budget.

Exhibit A

Budget

		Special Service Area #	8
SSA Name:	Lake View East		

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

		2024 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #334	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$209,000	\$0	\$26,000	\$0	\$12,000	\$247,000
2.00 Public Way Aesthetics		\$404,381	\$0	\$112,000	\$0	\$10,000	\$526,381
3.00 Sustainability and Public Places		\$12,200	\$0	\$0	\$0	\$0	\$12,200
4.00 Economic/ Business Development		\$13,300	\$0	\$6,500	\$0	\$1,000	\$20,800
5.00 Public Health and Safety Programs		\$69,159	\$0	\$20,000	\$0	\$0	\$89,159
6.00 SSA Management		\$85,325	\$0	\$0	\$0	\$0	\$85,325
7.00 Personnel		\$202,472	\$0		\$0	\$0	\$202,472
	Sub-total	\$995,837	\$0				
GRAND TOTALS	Levy Total	\$995,837		\$164,500	\$0	\$23,000	\$1,183,337

LEVY ANALYSIS

Estimated 2024 EAV:	\$232,143,705
Authorized Tax Rate Cap:	0.525%
Maximum Potential Levy limited by Rate Cap:	\$1,218,754
Requested 2024 Levy Amount:	\$995,837
Estimated Tax Rate to Generate 2023 Levy:	0.4290%