

EXHIBIT A

SPECIAL SERVICE AREA #47

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
47	3.00%	\$427,668	47 th Street & Cottage Grove Special Service Area Commission	Quad Communities Development Corporation, NFP

Establishment Ordinance

Date: November 12, 2008

Journal pages: pages 45869 through 45943

Amendment(s) to Establishment Ordinance

Date: December 13, 2017

Journal pages: pages 62805 through 62822

See attached Budget.

Budget

		Special Service Area #	47
SSA Name:	Cottage Grove/47th Street		

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0A71	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$80,000	\$0	\$0	\$51,000	\$8,507	\$139,507
2.00 Public Way Aesthetics		\$208,000	\$0	\$100,000	\$35,821	\$0	\$343,821
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$7,500	\$0	\$0	\$0	\$0	\$7,500
5.00 Public Health and Safety Programs		\$5,000	\$0	\$0	\$5,000	\$0	\$10,000
6.00 SSA Management		\$35,568	\$0	\$0	\$0	\$0	\$35,568
7.00 Personnel		\$91,600	\$0		\$0	\$0	\$91,600
	Sub-total	\$427,668	\$0				
GRAND TOTALS	Levy Total	\$427,668		\$100,000	\$91,821	\$8,507	\$627,996

LEVY ANALYSIS

Estimated 2026 EAV:	\$35,327,192
Authorized Tax Rate Cap:	3.000%
Maximum Potential Levy limited by Rate Cap:	\$1,059,816
Requested 2026 Levy Amount:	\$427,668
Estimated Tax Rate to Generate 2026 Levy:	1.2106%