

EXHIBIT A

SPECIAL SERVICE AREA #59-2022

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
59-2022	0.50%	\$185,447	59 th Street Special Service Area Commission	Greater Southwest Development Corporation

Establishment Ordinance

Date: December 14, 2022

Journal pages: pages 57972 through 57991

See attached Budget.

Budget

		Special Service Area #	59-2022
SSA Name:	59th Street		

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

		2024 Levy				
CATEGORY (Funded Categories Comprise Scope of Services)	Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D10	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	\$20,500	\$2,190	\$10,000	\$0	\$0	\$32,690
2.00 Public Way Aesthetics	\$107,084	\$0	\$15,000	\$19,626	\$0	\$141,710
3.00 Sustainability and Public Places	\$2,500	\$0	\$0	\$0	\$0	\$2,500
4.00 Economic/ Business Development	\$5,000	\$0	\$0	\$0	\$0	\$5,000
5.00 Public Health and Safety Programs	\$14,000	\$0	\$10,000	\$0	\$0	\$24,000
6.00 SSA Management	\$12,750	\$0	\$0	\$0	\$0	\$12,750
7.00 Personnel	\$21,423	\$0		\$0	\$0	\$21,423
	Sub-total	\$183,257	\$2,190			
GRAND TOTALS	Levy Total	\$185,447	\$35,000	\$19,626	\$0	\$240,073

LEVY ANALYSIS

Estimated 2024 EAV:	\$55,074,063
Authorized Tax Rate Cap:	0.500%
Maximum Potential Levy limited by Rate Cap:	\$275,370
Requested 2024 Levy Amount:	\$185,447
Estimated Tax Rate to Generate 2023 Levy:	0.3367%

LEVY CHANGE FROM PREVIOUS YEAR

2023 Levy Total (in 2024 budget)	\$194,737
2024 Levy Total (in 2025 budget)	\$185,447
Percentage Change	-4.77%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION

2024 Budget Total	\$194,737
Carryover request for 2025	\$35,000
Percentage	17.973%
Must be less than 25%	