

EXHIBIT A

SPECIAL SERVICE AREA #18

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
18	0.65%	\$491,504	Northalsted Special Service Area Commission	Northalsted Area Merchants Association d/b/a Northalsted Business Alliance

Establishment Ordinance

Date: December 2, 2009

Journal pages: pages 79955 through 80045

Amendment(s) to Establishment Ordinance

Date: November 15, 2023

Journal pages: pages 6791 through 6811

See attached Budget.

Budget

Special Service Area # 18

SSA Name: Northalsted

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

CATEGORY (Funded Categories Comprise Scope of Services)	2025 Levy		Carryover Funds	TIF Rebate Fund #147	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$40,800	\$0	\$23,000	\$0	\$0	\$63,800
2.00 Public Way Aesthetics	\$229,600	\$0	\$109,400	\$0	\$0	\$339,000
3.00 Sustainability and Public Places	\$3,000	\$0	\$0	\$0	\$0	\$3,000
4.00 Economic/ Business Development	\$500	\$0	\$0	\$0	\$0	\$500
5.00 Public Health and Safety Programs	\$80,150	\$0	\$29,500	\$0	\$0	\$109,650
6.00 SSA Management	\$55,215	\$0	\$0	\$0	\$0	\$55,215
7.00 Personnel	\$82,239	\$0		\$0	\$0	\$82,239
	Sub-total	\$491,504	\$0			
GRAND TOTALS	Levy Total	\$491,504	\$161,900	\$0	\$0	\$653,404

LEVY ANALYSIS

Estimated 2025 EAV:	\$92,517,357
Authorized Tax Rate Cap:	0.650%
Maximum Potential Levy limited by Rate Cap:	\$601,363
Requested 2025 Levy Amount:	\$491,504
Estimated Tax Rate to Generate 2025 Levy:	0.5313%

LEVY CHANGE FROM PREVIOUS YEAR

2024 Levy Total (in 2025 budget)	\$491,509
2025 Levy Total (in 2026 budget)	\$491,504
Percentage Change	0.00%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION

2025 Budget Total	\$656,558
Carryover request for 2026	\$161,900
Percentage	24.659%
Must be less than 25%	