

EXHIBIT A

SPECIAL SERVICE AREA #35-2015

| Area    | Levy Cap | Total Requested Levy | Commission     | Service Provider                 |
|---------|----------|----------------------|----------------|----------------------------------|
| 35-2015 | 0.400%   | \$450,495            | Lincoln Avenue | Lincoln Park Chamber of Commerce |

Establishment Ordinance

Date: November 18, 2015

Journal pages: pages 13277 through 13302

Amendment(s) to Establishment Ordinance

none

See attached Budget.

# Exhibit A Budget

|           |                        |         |
|-----------|------------------------|---------|
|           | Special Service Area # | 35-2015 |
| SSA Name: | Lincoln Avenue         |         |

## 2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

|                                                            |            | 2024 Levy        |                           | Carryover Funds | TIF Rebate Fund # | Estimated Late Collections and Interest | Total All Sources |
|------------------------------------------------------------|------------|------------------|---------------------------|-----------------|-------------------|-----------------------------------------|-------------------|
| CATEGORY<br>(Funded Categories Comprise Scope of Services) |            | Collectable Levy | Estimated Loss Collection |                 |                   |                                         |                   |
| 1.00 Customer Attraction                                   |            | \$69,000         | \$0                       | \$0             | \$0               | \$0                                     | \$69,000          |
| 2.00 Public Way Aesthetics                                 |            | \$219,500        | \$0                       | \$120,000       | \$0               | \$0                                     | \$339,500         |
| 3.00 Sustainability and Public Places                      |            | \$8,000          | \$0                       | \$0             | \$0               | \$0                                     | \$8,000           |
| 4.00 Economic/ Business Development                        |            | \$17,000         | \$0                       | \$0             | \$0               | \$0                                     | \$17,000          |
| 5.00 Public Health and Safety Programs                     |            | \$2,500          | \$0                       | \$0             | \$0               | \$0                                     | \$2,500           |
| 6.00 SSA Management                                        |            | \$30,645         | \$0                       | \$0             | \$0               | \$0                                     | \$30,645          |
| 7.00 Personnel                                             |            | \$103,850        | \$0                       |                 | \$0               | \$0                                     | \$103,850         |
|                                                            | Sub-total  | \$450,495        | \$0                       |                 |                   |                                         |                   |
| GRAND TOTALS                                               | Levy Total | \$450,495        |                           | \$120,000       | \$0               | \$0                                     | \$570,495         |

| LEVY ANALYSIS                               |               |
|---------------------------------------------|---------------|
| Estimated 2024 EAV:                         | \$171,508,306 |
| Authorized Tax Rate Cap:                    | 0.400%        |
| Maximum Potential Levy limited by Rate Cap: | \$686,033     |
| Requested 2024 Levy Amount:                 | \$450,495     |
| Estimated Tax Rate to Generate 2023 Levy:   | 0.2627%       |