

COMMITTEE ON THE BUDGET AND
GOVERNMENT OPERATIONS

November 18, 2013
1:00 P.M.
City Council Chamber

RECEIVED
CITY COUNCIL DIVISION
2013 NOV 14 PM 5:14
OFFICE OF THE
CITY CLERK

Office of the Mayor

1. A communication recommending a proposed ordinance concerning sundry amendments to the Municipal Code of Chicago necessary for the organization, reorganization, and jurisdiction of various departments.
2. A proposed ordinance concerning an amendment to Section 2-156 of the Municipal Code of Chicago necessary to impose contractor reporting requirements.
3. A communication recommending a proposed ordinance concerning the execution of an intergovernmental agreement between the City of Chicago, the County of Cook, and the Chicago Transit Authority necessary for the allocation of motor fuel tax funds pursuant to the Regional Transportation Authority Act.
4. A communication recommending a proposed ordinance concerning the allocation of motor fuel tax funds necessary for various activities and improvements to streets, county or state highways during 2014.

<u>PROJECTS</u>	<u>AMOUNT</u>
A. (1) Traffic Signal and Street Lighting Maintenance	\$ 2,206,874
(2) Bridge maintenance and pavement marking	9,732,231
B. (1) Street Light Energy Costs/Asset management	16,958,192
(2) Fleet Operations	8,787,218
C. Snow and Ice Removal	16,998,294
D. Specific Purposes-Financial	22,094,703
E. Chicago Transit Authority Allocation and Miscellaneous Specific Purposes	3,674,488

Office of Budget and Management

5. A series of proposed corrections and revisions to the proposed 2014 Annual Appropriation Ordinance.
6. A communication recommending a proposed ordinance concerning the adoption of the proposed 2014 Annual Appropriation Ordinance.
7. A series of proposed corrections and revisions to the proposed year XL Community Development Block Grant Ordinance.
8. A communication recommending a proposed ordinance concerning the adoption of the proposed year XL Community Development Block Grant Ordinance.

City Council

9. A proposed substitute ordinance concerning the establishment of the City Council Office of Financial Analysis.
10. A proposed correction and revision to the proposed 2014 Annual Appropriation Ordinance within the Department of Police.