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OFFICE OF THE
CITY CLERK

21

COMMITTEE ON THE BUDGET AND
GOVERNMENT OPERATIONS

November 13, 2017

1:00 P.M.

City Council Chamber

Office of the Mayor

1. A communication recommending a proposed ordinance concerning sundry amendments to the Municipal Code of Chicago necessary for the organization, reorganization, and jurisdiction of various departments and other matters necessary for the conduct of government. (Management Ordinance)
#O2017-7824
2. A communication recommending a proposed ordinance concerning sundry amendments to the Municipal Code of Chicago necessary to correct and/or update various sections.
#O2017-7841
3. A communication recommending a proposed ordinance concerning the execution of an intergovernmental agreement between the City of Chicago, the County of Cook, and the Chicago Transit Authority necessary for the allocation of motor fuel tax funds pursuant to the Regional Transportation Authority Act.
#O2017-7836
4. A communication recommending a proposed ordinance concerning the allocation of motor fuel tax funds necessary for various activities and improvements to streets, county or state highways during 2018.
#O2017-7834

PROJECTS

AMOUNT

| | |
|--|---------------|
| A. Engineering Maintenance and Oversight | \$ 3,000,000. |
| B. Traffic Signal and Street Lighting Maintenance | 20,000,531. |
| C. Bridge Maintenance and Pavement Maintenance | 11,774,636. |
| D. Street Light Energy Costs | 15,175,066. |
| E. Related Snow and Ice Removal Costs | 12,657,200. |
| F. Riverwalk Program Reserve | 756,816. |
| G. Scheduled CDOT Wage Adjustment | 717,751. |
| H. Chicago Transit Authority Allocation | 3,000,000. |
| I. Debt Service Payment and related costs and fees | 15,544,000. |

5. A communication recommending a proposed ordinance concerning the execution of an Intergovernmental Agreement between the City of Chicago and the Cook County States Attorney's Office relating to the prosecution of certain violations.
#O2017-7122

Office of Budget and Management

6. A series of proposed corrections and revisions to the proposed 2018 Annual Appropriation Ordinance.
7. A communication recommending a proposed ordinance concerning the adoption of the proposed 2018 Annual Appropriation Ordinance.
8. A series of proposed corrections and revisions to the proposed Year XLIV Community Development Block Grant Ordinance.
9. A communication recommending a proposed ordinance concerning the adoption of the proposed Year XLIV Community Development Block Grant Ordinance.

City Council

10. A proposed resolution relating to the decision of Mondelez International to transfer Bakery Operations from the facility in Chicago.
#R2017-822