COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS November 7, 2011 1:00 P.M. City Council Chamber



Office of the Mayor

Project

- 1. A communication recommending a proposed ordinance concerning sundry amendments to the Municipal Code of Chicago necessary for the organization, reorganization, and jurisdiction of various departments.
- A communication recommending a proposed ordinance concerning the appropriation of Human Infrastructure Funds necessary for activities in specified departments.

Amount \$13,190,000.

Amount

- 3. A communication recommending a proposed ordinance concerning the execution of an Intergovernmental Agreement between the Superintendent of Police and the Chicago Housing Authority necessary for supplemental Police Services.
- 4. A communication recommending a proposed ordinance concerning an amendment to Chapter 7-42 of the Municipal Code of Chicago concerning food inspections.

A communication recommending four (4) proposed ordinances concerning the allocation of motor fuel tax funds necessary for various repairs and improvements during the year 2012.

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| 5. | Repair and maintenance of existing bridges, pavement, street signs, lane lines. | \$ 17,047,576. |
| 6. | Snow and ice control maintenance. | \$ 20,350,550. |
| 7. | Street light energy costs. | \$ 12,135,000. |

8. Maintenance of traffic signals and street lighting systems.

\$ 3, 548,874.

9. A communication recommending a proposed ordinance concerning the execution of an Intergovernmental Agreement between the City of Chicago and the Chicago Transit Authority and the allocation of motor fuel tax funds pursuant to the Regional Transportation Authority Act.

Amount \$3,000,000.

Office of Budget and Management

- 10. A series of proposed corrections and revisions to the proposed 2012 Annual Appropriation Ordinance.
- 11. A communication recommending a proposed ordinance concerning the adoption of the proposed 2012 Annual Appropriation Ordinance.
- 12. A series of proposed corrections and revisions to the proposed year XXXVIII Community Development Block Grant Ordinance.
- 13. A communication recommending a proposed ordinance concerning the adoption of the proposed year XXXVIII Community Development Block Grant Ordinance.

City Council

14. A proposed ordinance concerning a transfer of funds within the City Council Committee on Human Relations.

Amount: \$ 9,000.