

COMMITTEE ON THE BUDGET AND
GOVERNMENT OPERATIONS

November 10, 2014

1:00 P.M.

City Council Chamber

Office of the Mayor

1. A communication recommending a proposed ordinance concerning sundry amendments to the Municipal Code of Chicago necessary for the organization, reorganization, and jurisdiction of various departments.
2. A communication recommending a proposed ordinance concerning the execution of an intergovernmental agreement between the City of Chicago, the County of Cook, and the Chicago Transit Authority necessary for the allocation of motor fuel tax funds pursuant to the Regional Transportation Authority Act.
3. A communication recommending a proposed ordinance concerning the allocation of motor fuel tax funds necessary for various activities and improvements to streets, county or state highways during 2015 and including an allocation for additional pavement and bridge maintenance for 2014.

<u>PROJECTS</u>	<u>AMOUNT</u>
A. (1) Traffic Signal and Street Lighting Maintenance	\$ 2,102,124
(2) In-House Construction	11,870,960
B. (1) Street Light Energy Costs/Asset management	22,645,667
(2) Fleet Operations	8,813,367
C. Street Operations - Snow and Ice Removal	17,130,009
D. Reserve for weather emergencies	7,000,000
E. Specific Purposes- Financial	18,786,217
F. Chicago Transit Authority Allocation and Miscellaneous Specific Purposes	10,765,656

Office of the Mayor (cont'd)

4. A communication recommending a proposed ordinance concerning an amendment to Chapter 7 of the Municipal Code of Chicago as it relates to the transfer or adoption of stray animals.

Office of Budget and Management

5. A series of proposed corrections and revisions to the proposed 2015 Annual Appropriation Ordinance.
6. A communication recommending a proposed ordinance concerning the adoption of the proposed 2015 Annual Appropriation Ordinance.
7. A series of proposed corrections and revisions to the proposed year XLI Community Development Block Grant Ordinance.
8. A communication recommending a proposed ordinance concerning the adoption of the proposed year XLI Community Development Block Grant Ordinance.

City Council

9. Two (2) proposed ordinances concerning transfers of funds within:
 - A. Committee on License and Consumer Protection
 - B. Committee on Committees, Rules and Ethics