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2015 OCT 15 PM 12:05 COMMITTEE ON THE BUDGET AND  
GOVERNMENT OPERATIONS

OFFICE OF THE  
CITY CLERK

21

October 19, 2015  
1:00 P.M.  
City Council Chamber

Office of the Mayor

1. A communication recommending a proposed ordinance concerning sundry amendments to the Municipal Code of Chicago necessary for the organization, reorganization, and jurisdiction of various departments and other matters necessary for the conduct of government.
2. A communication recommending a proposed ordinance concerning the execution of an intergovernmental agreement between the City of Chicago, the County of Cook, and the Chicago Transit Authority necessary for the allocation of motor fuel tax funds pursuant to the Regional Transportation Authority Act.
3. A communication recommending a proposed ordinance concerning the allocation of motor fuel tax funds necessary for various activities and improvements to streets, county or state highways during 2016.

<u>PROJECTS</u>	<u>AMOUNT</u>
A. (1) Traffic Signal and Street Lighting Maintenance	\$ 2,026,911.
(2) Bridge maintenance and pavement maintenance	11,861,016.
B. (1) Asset management for Motor Fuel and Gasoline	940,216.
(2) Fleet Operations maintenance and repair	8,457,323.
C. Snow and Ice Removal	17,161,389.
D. (1) Related Snow and Ice Removal Costs	2,122,634.
(2) Technical and Third Party Agreements	1,725,000.
E. Chicago Transit Authority Allocation	3,000,000.
F. Pension, Health Care and indirect costs	8,698,511.
G. Debt Service Payment and related costs and fees	12,307,000.

Office of Budget and Management

4. A series of proposed corrections and revisions to the proposed 2016 Annual Appropriation Ordinance.
5. A communication recommending a proposed ordinance concerning the adoption of the proposed 2016 Annual Appropriation Ordinance.
6. A series of proposed corrections and revisions to the proposed Year XLII Community Development Block Grant Ordinance.
7. A communication recommending a proposed ordinance concerning the adoption of the proposed Year XLII Community Development Block Grant Ordinance.