

**COMMITTEE ON THE BUDGET AND
GOVERNMENT OPERATIONS**

November 7, 2012
1:00 P.M.
City Council Chamber

2012 NOV -2 PM 2:04
OFFICE OF THE
CITY CLERK

Office of the Mayor

1. A communication concerning the appointment of Charles Williams as Commissioner of Streets and Sanitation.
2. A communication recommending a proposed ordinance concerning sundry amendments to the Municipal Code of Chicago necessary for the organization, reorganization, and jurisdiction of various departments.
3. A communication recommending a proposed ordinance concerning sundry amendments to the Municipal Code of Chicago necessary for corrections and clarifications of sections relating to city departments.

A communication recommending four (4) proposed ordinances concerning the allocation of motor fuel tax funds necessary for various activities and improvements to streets, county or state highways during 2013.

<u>PROJECT</u>	<u>AMOUNT</u>
4. Snow and Ice Removal	\$20,368,550
5. Street Light Energy Costs	\$12,135,000
6. Traffic Signal & Street Lighting Maintenance	\$ 3,548,874
7. Chicago Department of Transportation Projects:	
A. Emergency repairs, maintenance and painting of Bridges	
B. Engineering support and design in connection to bridge maintenance	
C. Repairs and maintenance of pavement	
D. Street lane line maintenance	
E. Street sign maintenance	
F. Street traffic safety device maintenance	
G. Traffic control signal maintenance	\$17,047,576

8. A communication recommending a proposed ordinance concerning the execution of an intergovernmental agreement between the City of Chicago, the County of Cook, and the Chicago Transit Authority necessary for the allocation of motor fuel tax funds pursuant to the Regional Transportation Authority Act.

Amount: \$ 3,000,000

9. A communication recommending a proposed ordinance concerning the Appropriation of Parking Meter Human Infrastructure Funds.

Amount: \$ 9,899,000

Office of Budget and Management

10. A series of proposed corrections and revisions to the proposed 2013 Annual Appropriation Ordinance.
11. A communication recommending a proposed ordinance concerning the adoption of the proposed 2013 Annual Appropriation Ordinance.
12. A communication recommending a proposed ordinance concerning the adoption of the proposed year XXXIX Community Development Block Grant Ordinance.

City Council

13. A proposed ordinance amending Section 9-68-030 of the Municipal Code of Chicago relating to loading zone fees.